

Bellenden School

Pupil Premium Targeted Money 2018/2019

30% of Pupils Eligible for Pupil Premium Grant of £83, 160

Intervention	Description	Cost (£)
SENCO intervention	Delivering	
TA Interventions	TAs are released from class for 8 hours each week to deliver targeted interventions to close the gap. The formula for this spend is 8x hourly rate x .33 (percentage of children eligible for the PP grant) At present this involves 5 TAs	£33,823
Extra adults in EY, Y1, Y2	Front loading these classes so that all children have more adult teaching time therefore improving outcomes for all. Two Adults full time wage x 0.33 1 adult 0.5 with PP child	£14,228
1:1 TA supporting a PP child who does not have an EHCP	This child needs full time support. He does not have an EHCP. The adult also accompanies him to lunch. Formula – full time adults wage - £6000 SEN funding	£14, 376
Teacher Year 6 booster groups	A thirty week after school tuition programme targeting year 6 pupils to enable revision and differentiated support in preparation for SATs. Formula: 7 x TAs x 0.45 (PP in year 6)	£7,800
Subsidies for school trips, residential visits and workshops	To provide resources for children and families who are unable to fund trips and visits. To ensure that all children have access to an enriched curriculum.	6, 293
Learning mentor	To develop resilience and confidence.	2,000
Music Provision	To enable disadvantaged children to attend the Saturday music school	1,640
After School Club and Breakfast Club	Subsidised breakfast club places, subsidised after school clubs places	3,000
		£83,160